

HLL prepares capital budget every year for its ongoing projects as well as new projects and other schemes. HLL also prepares revenue budget every year. Expenditure incurred by HLL is governed by these budgets.

Capital expenditure (standalone) for the last four Financial Years is given below:

Year	Capex (Actually spent)
2019-20	11.06 Crs
2020-21	15.70 Crs
2021-22	12.82 Crs
2022-23	14.69 Crs