

HLL Lifecare Ltd. - CSR Budget 2023-24

<i>Sl No.</i>	<i>HLL Unit / Implementing Agency</i>	<i>CSR project / activity</i>	<i>CA 2013- Schedule VII Reference</i>	<i>Owner Unit / Div</i>	<i>Whether Direct or through Implementing Agency</i>	<i>Budget amount (Rs.)</i>
1	Additional Skill Acquisition Programme. ASAP KERALA,Thiruvananthapuram	Project Swasthya: Creating skilled Health workers to meet the growing demands in the rural and urban areas. No. of Beneficiaries* avg. per candidate expense . (3000*9000)	i)Promote Healthcare	CHO	Thru Implementing Agency	0
2	Bright Future Organisation for the Blind . 85,Orchid Plaza, Ground floor, Movie Time theatre Compound R .T Road, Dahisar (East), Mumbai- 400068	Donation of folding sticks for the blind people under CSR with assistance device called Saarthi,which is truly designed and developed by the blind and for the blind. Qty of sticks * unit price of sticks 250 * 2700	i)Promote Healthcare	CHO	Thru Implementing Agency	212625
3	Hands charitble Trust 15/488 A - Ayiroor Varkala Thiruvanthapuram.	Magic shows for School students as an awarness regarding cancer , AIDS,Drugs and Alcohol.	i)Promote Healthcare	CHO	Thru Implementing Agency	300000
4	Shiri Madhav Rao Mulley Sewa Trust Registration no. DIC/JAL/97-2000 Punjab Mob. 9888898240	SANSKARKENDRAS Setting up single teacher school(Sanskar Kendras) in Amritsar District to impart education to the poor and downtrodden children of the border area villages.	ii)Promote Education	CHO	Thru Implementing Agency	1331100
5	Govt. LP. School Pangode Trivandrum, Kerala Revamping classroom facilites	Support for revamping classroom facilites. Projector-Rs.40000 Projector screen-Rs.3500 Laptop-50,000 Sound System-Rs.5000	ii)Promote Education	Internal Projects	Direct	95194

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6	Kerala Arts and Crafts village Kovalam, Thiruvananthapuram, Kerala, C/o ULCCS Charitable & Welfare Foundation	Initiative to train and empower 100 women in the field of kalari from financially challenged backgrounds. The objective of this program is to enhance self confidence, physical well being and mental resilience among women for 3 years. Total Course duration- 3 years Expenditure per year Trainer cost-Rs.5Lakh Oil and other manintenance-Rs.2Lakh Health Drink cost-Rs.1,25000 Total-Rs.8,25,000 per year	iii)Empowerin g Women	CHO	Thru Implementing Agency	825000
7	Govt College for women, Vazhuthacaud, Trivandrum, Kerala Provide Sanitary Napkin vending machines	Request for providing Sanitary Napkin vending machines. No of Beneficiaries-2900 Total Number of toilets-12 cost of one vending machine-Rs.31734	i)Promote Sanitation	PFT	Direct	380808
8	Kerala Armed Women Police Battalion, Meenakulam, Trivandrum, Kerala	Request for sanitary napkin incinerators. No of Beneficiaries-700 No. of Incinerator-1 Cost per incinerator-Rs.32438.2/-	i)Promote Sanitation	PFT	Direct	194628
9	KICMA(Kerala Institute of Corporate Management) Business School, Thiruvananthapuram Neyyar Dam Rd, Peyad, Kerala 695572 Trivandrum, Kerala	Request for providing napkin vending machines. No of Beneficiaries-70 No of vending machine required:01 Cost of One vending machine:Rs.31734	i)Promote Sanitation	PFT	Direct	31734

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10	Kerala State Shishu shema Samithi, Thiruvananthapuram, Kerala (Name corrected)	Support for purchasing medical equipments and medicines. Renovation of building including tile work and restroom maintenance.	i)Promote Healthcare	Internal Projects	Direct	1500000
11	Raksha Welfare and Charitable Foundation Singhal Niwas,Ferozpur City Punjab organise medical as well as dental camps in rural areas including slums	Proposal is to organise medical as well as dental camps in rural areas including slums. Medical Camps-20Nos Cost per activity-Rs.60000/- Total Cost-12,00000 Dental camps-20Nos Cost per activity-Rs.40000/- Total Cost-Rs.800000/-	i)Promote Healthcare	CHO	Thru Implementing Agency	900000
12	Sadhu Ashram Sarvahitkari sen. Sec Vidya mandir Haripura Road, Sangrur-148001,Punjab C/o M/s Sarvahitkari Educational Society(Regd.)	Support for procurement of silent electric generator set for the smooth functioning of school during power outages. Electric generating st consists of, Kirloskar engine, Kirloskar Green alternator,base and frame, Fuel tank, Integrated panel,Battery and Leads specification 25KVA(Single phase)-42BHP at 1500RPM,Price-Rs. 3,75000/- 20KVA(single phase)-25.5 BHP at 1500Rpm, Price - 3,25000/-	ii)Promote Education	CHO	Thru Implementing Agency	826000
13	HLL Management Academy kowdiar, Trivandrum,Kerala Project My city:Waste management programme(one ward) in Trivandrum district	Project My city:Waste management programme(one ward) in Trivandrum district. Location:Kowdiar ward Proposed budget:Rs.12Lakhs Duration:12months. Project was considered under HMA,may be changed to implement under HLL	i)Promote Sanitation	CHO	Thru Implementing Agency	1500000

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14	University School of Financial Studies Guru nanak, Dev University, Amritsar, Punjab	Impart skill for dealing in financial markets by offering various financial education programmes. Non recurring expenditure Furniture and Fixtures-Rs.1000000/-	ii)Promote Education	Internal Projects	Direct	1000000
15	Sri Sathya Sai Trust Sri SATHYA sai Vidhyapeeth Srisailam, Nandhi Bazar, Katalur(PO), Kozhikode	1)Support to purchase one ECG Machine 2)Purchase of Yag Laser for cataract and glaucoma. 1)Three channel ECG Machine BPL CARDIART 6208 worth Rs.67200/-(including GST) 2)Appa Yag laser Focus Shift Model:307 Worth Rs.8,84,800/-	i)Promote Healthcare	AFT	Direct	952000
16	Sarvajanik Shikshonnayan Sansthan 58,Srijan Vihan Colony,Vipul khand,Gomatinagar,Lucknow-226010-UP	Support of any of the below two projects 1.Sickle cell Screening Program. Sickle cell screen program 1.Awariness activity for whole population -Estimated at 5.Cr,Will be billed at actuals 2.Screening activity covering Population of 4 Lakh at the rate Rs.500/- with a total of estimate Rs.20cr. 3.Genetic Testing covering population of 17000 at rate Rs.3000/- with a total estimate of 5.10cr 4.Care Management for all risk population and billed at actuals.	i)Promote Healthcare	CHO	Thru implementing agency	1000000

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17	Indian Red Cross Society Hanumakonda District, Telegana State #2-7-941,Opp Districts Collectorate, Subedari,Hanumakonda-506001	Support for construction of building for Rural health center and to procure equipments and furniture.	i)Promote Healthcare	CHO	Thru implementing agency	1000000
18	MADALA GOVARDHANA RAO CHARITABLE TRUST 4th Lane Chandramouli Nagar, Guntur-522007,	To Carry out Mobile Mini Hospital unit at Rural/Tribal areas of Nasik for providing the benefits of Doctor Consultation,Medicines, Lab Tests	i)Promote Healthcare	CHO	Thru implementing agency	2000000
19	The Alex Agape Foundation JJACT License No 59/17 Naz Apartments, Opposite Melletukavu Temple,Karicode, Kollam, Kerala, 691005	Provide, kitchen fixtures/appliances, storage cabinets and refrigerator for the functioning of children's home for orphaned and abandoned children. Refrigerator(Large)= Rs. 1,60,000, Model-LG Refrigerator(Small)=41900 Mixer-Rs.12,500 Grinder-Rs.6,300 Inverter-4*21500=86000 Cabinet-18000*2=36000	i)Promote Healthcare	Internal Projects	Direct	325567
20	The Marthoma Hospital Guidance and Counselling center Pazhaya Road, Medical College P.O, Trivandrum-695011	1)Provide food for the poor patients and bystanders for a period of Six months. 2)Renovation of existing toilets.	i) Eradicating hunger i)Promote Sanitation	CHO&Internal projects	Direct	960000

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21	Rise Up forum Rise Up Forum(Reg No: 309/IV/2018) Iyyakkandiyil, Paingottupuram, Kunnamangalam, Kozhikode, Kerala - 673571	Provide sanitary napkin incinerator for the foster care home. Number of sanitary napkin-01 no+D24	i)Promote Sanitation	PFT	Direct	34000
22	Nireeksha women theater Reg No.T 1017/99 Aithikonam, Malayam PO Trivandrum-695571	Organising Women's theater festival from 23rd to 25th December 2023 for ASHA workers in order to equip them to communicate matters concerning health to the general public easily and effectively. This training also focus on enhancing the physical and emotional health of ASHA workers.	iii)Empowerin g Women	CHO	Direct	25000
23	Marthoma High School for Girls Kottarakkara, Kerala-691531	Provide chairs for class room. No:of chairs-500Nos	ii)Promote Education	Internal Projects	Direct	265701
24	Govt Industrial Training Institute, Kulathupuzha Kollam-691310, Kerala (#Rehabilitation Plantation Limited# RPL)	Support for 1)Purchasing office equipments, furniture 2)Infratructure development, 3)Electrical connection charge and other wiring related works.	ii)Promote Education	PFT	Direct	125000

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25	Govt.Tamil Lower Primary School, Kelankaavu RPL Block No.III,Kelankavu, Maniyaar P.O-691333,Kerala #RPL	Support for purchasing office equipments, furniture.	ii)Promote Education	PFT	Direct	195000
26	LMLPS Chenamcode Mulamukku,Chekkaconam PO, Karakulam,Trivandrum, Kerala Pin:695564, Mobile:9387392259	Support for revamping classroom facilities. 1.Benches and Desk-10Nos- Rs.85000 2.Plastic chair-20-Rs.10000 3.Toys-L/S-Rs.25000 4.Microphone with stand-1No-Rs.25000/- Floor tiling of two class rooms-Rs.1,16,250/- False ceiling for one class room-Rs.34,000	ii)Promote Education	PFT	Direct	290250
27	Govt. Pre-Primary Teachers Training Institute Cotton Hill Thiruvananthapuram-695010 Mobile-9495959291	Support for improving facilities of school. 1.Steel Table-06Nos-60000 2.Plastic chair-100Nos-Rs.50000 3.Toys-L/S-Rs.25000 4.Sanitary Napkin incinerator-34000	ii)Promote Education and i)sanitation	PFT	Direct	169000
28	Snehatheeram, Reg No.Q19/03 Uthirakuzhi, Mithirmala p.O, Thiruvananthapuram-695610 Mobile:9495801515	A psycho-social rehabilitation center for mental destitutes deprived of family life, diabled/homeless. Requirement is for providing 7-8 Seater vehicle for the transportation of inmates for their regular check ups & treatment.	i)Promote Healthcare	PFT	Direct	1000000

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29	The Kerala Law Academy Law College Post Box No.1214 Trivandrum-695005 Ph:0471-2433166	Sanitary Napkin incinerator for students of Kerala Law Academy. No of Beneficiaries-1000 No. of Incinerator-2 Cost per incinerator-Rs.32438.2/-	i)Promote sanitation	PFT	Direct	64876
30	Oolanpara Lower Primary School Peroorkada, Thiruvananthapuram	Support for running a pre-primary section by providing Salary of one teacher. Per month salary Rs.10500/-	ii)Promote Education	PFT	Direct	100000
31	Govt.Mental Health Centre, Oolampara, Peroorkada, Thiruvananthapuram	Support for renovation of hospital wards/rooms. Renovation of Male ward No.26-Rs.15Lakh Renovation of male ward No.27- 13 Lakh Renovation of electrical panel room-5Lakh Renovation of male ward No 29- 6 Lakh	i)Promote Healthcare	PFT	Direct	3900000
32	Cheshire Home Ambalamukku, Trivandrum,Kerala	Support for building maintenance and purchase of kitchen fixtures and equipment	i)Promote Healthcare	PFT	Direct	200000

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33	Govt.Mental Health Centre, Oolampara, Peroorkada, Trivandrum,Kerala (Pakal veedu facility)	Pakal Veedu Facility Facility established to support recovered patients in mental healthcare center Oolanpara as part of Occupational rehabilitaion programme. No of personnel-20 Salary per person-3900/month; 6 months salary in this financial year(2023-24).Till septemeber 2023 amount has been released CSR fund of HITES	i) Preventive Healthcare	PFT	Direct	334350
34	High Court, Kochi	Sanitary napkin vending machine. Installed two naking vending machines at High Court.Activity was colpleted on 2022-23FY. But could not be not included in the CSR expenses of last financial year as there was delay in the bill processing.	i)Promote Healthcare	PFT	Direct	40982
35	Department of Labour, Government of Karnataka	Support for providing motorised tricycles for physically handicapped at Dharwad, ballari and Mysuru districts. No.of tricycles-05	ii) Livelihood enhancement for differently abled	KFB	Direct	500000
36	HLL Kanagala Factory, Belgaum, Karnataka c	Digging a borewell for drinking water for local residents of belgaum	i) Making available safe drinking water	KFB	Direct	0
37	HLL Kanagala Factory, Belgaum Karnataka	Solar street lights in nearby villages	(x)Rural development projects	KFB	Direct	300000

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38	Govt. Primary school, Kanagala, Belgaum	Support for setting up an academic Lab for students in Govt. Primary school, Kanagala, Belgaum	ii)Promote Education	KFB	Direct	200000
39	HLL Kanagala Factory, Belgaum,Karnataka	Pipeline work of a brook at kanagala village	(x)Rural development projects	KFB	Direct	171000
40	Moraji Desai residential School(Govt)	Provide Computers to School Haragapur Gad(Sankeshwar),Belagavi Chikkodi Karnataka.	ii)Promote Education	KFB	Direct	200000
41	Kusumagiri Mental Health Center Reg.No.ER.1/1969 Kusumagiri P O Kakkanad Kochi-682030 Kerala	Support to develop new block for students with autism(above 18 years)	ii) Livelihood enhancement for differently abled	KFC	Direct	1600000
42	Govt L P school valayanchirangara,Ernakulam,Ke rala-683556	Construction of activity room for students	ii)Promote Education	IFC	Direct	2499247

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43	Solace Reg. No.597/IV/07 dt 27/06/07 SARAI, ambadikkulam Ground, Olarikkara P. O, Thrissur Mobile:9605524702	<p>Solace is an organisation to support children with long term illness such as Cancer, Thalassemia, Cerbral Palsy, Nephrotic syndrome, Hemophilia, Heart Disease etc.</p> <p>2)Sponsor a homecare vehicle(Mahindra Jeep or similiar vehicle) for treatment or providing life saving medicines to needy families(Covering 180 children) in wayanad district. No of Beneficiaries-325 Duration -06 months Estimated Cost-20,00000/-</p> <p>No of vehicle:01No Model-Mahindra Jeep or similar Cost-15,00000</p>	<p>i) Eradicating hunger i)Promote Sanitation</p>	IFC	Thru Implementing Agency	1500000
44	Govt.Mental Health Centre, Oolampara, Peroorkada, Trivandrum,Kerala	<p>Facility Enhancement project at Mental Hospital Oolanpara, Trivandrum</p> <p>1.Customised Rice Boiler 2. Refrigerator Rice boiler -01 Nos Estimated price-Rs.1.25Lakhs Refrigerator-01Nos Estimated price-Rs.35000/-</p>	<p>i)Promote Healthcare</p>	AFT	Direct	139830

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45	Marion Play Home, Mannanthala, Trivandrum, Kerala	An Institution for differently abled children needing special care. Provide equipment for improving the balance and strength of the lower limbs and upper limbs. Equipment for physical therapy, Occupational therapy, Biofeedback based therapy, Motivational therapy, Play therapy	i)Promote Healthcare	AFT	Direct	492000
46	HLL Akkulam Factory, Trivandrum, Kerala	Organise free medical camp for the nearby local people of AFT	i)Promote Healthcare	AFT	Direct	100000
47	Anganwadi Akkulam	Provide utensils to the Anganwadi near Akkulam	ii)Promote Education	AFT	Direct	199600
48	Ashrayam charity project, Katela Katela, Kulathoor, Trivandrum	Provide textbooks and uniforms to poor students.	ii)Promote Education	AFT	Direct	99400
49	Kendriya Vidyalaya Airforce Station, Akkulam, Trivandrum, Kerala	Procurement and installation of water purifier cum dispenser for Kendriya Vidyalaya AFS Akkulam, Trivandrum. Requirement water purifier-02Nos	ii)Promote Education	AFT	Direct	109000
50	Govt Schools, Trivandrum, Kerala Supply and installation of UV boxes	Supply and installation of UV boxes(for scanning paper, documents.etc) at various govt schools in Trivandrum for supporting them in preventing the spread of pandemic	i)Promote Healthcare	AFT	Direct	672575

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51	Govt Care Home Pulayanarkotta Trivandrum-11 Kerala	Purchase and Install a power laundry washing machine. Beneficiaries:105 nos Equipment Capacity-15 to 20kg	i)Promote Healthcare	AFT	Direct	1119845
52	Thejus Blood Bank Technopark Trivandrum	Procurement of a blood donor couch. Quantity-01 Nos	i)Promote Healthcare	AFT	Direct	109150
53	HLL Management Academy kowdiar,Trivandrum,Kerala Project Thinkal (Maharashtra and Gujrat)	Project Thinkal: Awareness creation and distribution of menstrual cups in Maharashtra/Gujarat. Location:Assam Beneficiaries:3600 nos Cost per beneficiary-Rs.555.5 Proposed Budget:Rs.20Lakh Durtaion:8 months. No: of beneficiaries-5000 cost per beneficiary-Rs.500 Note: The project location is changed to Maharastra/Gujarat	i)Promote Healthcare	CHO	Thru Implementing Agency	2500000
54	HLL Management Academy kowdiar,Trivandrum,Kerala (Project Druva)	Project Druva: Building resilience and well being in adolscents through life skill education in Wayanad district. Location-Wayanad Proposed budget:Rs.25 Lakhs Duration:One year	ii)Special Education	CHO	Thru Implementing Agency	2500000

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55	HLL Management Academy kowdiar, Trivandrum,Kerala (Dindori Project)	Support for implementing the project awarness creation and distribution of menstrual cups among women of Dindori Loksabha constituency Nashik Maharashtra. No of Beneficiaries-3000 Nos	i)Promote Healthcare	CHO	30,00,000	3000000
56	HLL Management Academy kowdiar, Trivandrum,Kerala	Awareness creation and distribution of menstrual cups in Chennai	i)Promote Healthcare	CHO	Thru Implementing Agency	300000
57	Waste management Division HLL Lifecare Ltd	Developing & implementing a model integrated waste management system in two deproved localities in trivandrum. Duration: 12 months (w.e.f 01.10.2023 onwards)	i)Promote Sanitation	Waste Management Div.	Direct	3000000
58	Sree Annapoorneswari Charitable Trust, (Reg no. 443/06), Puthoor Pallikkal PO, Thenhipalam, Malappuram Dist 673636	To set up study room for children	ii)Promote Education	Internal Projects	Direct	309100
59	Indian Association of Blood Cancer & Allied Diseases, 81 C, Narkeldanga Main Road, Kolkata - 700054	Cost of Blood Transfusion for patients suffering from Thalassaemia and Blood Cancer	i)Promote Healthcare	CHO	Thru Implementing Agency	500000
60	Marthoma Navodaya Movement M/s Marthoma Navodaya movement Society, Kerala	Transgender empowerment projects Transfarm project- To create livelihood opportunities for transgender individuals by establishing and supporting farms in Kerala.	ii) Livelihood enhancement for differently abled	Internal Projects	Direct	1092000

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61	Viswa Kalyan Seva Trust, Off: Bajrangbali Foundry, Tube Gate, Burmamines, Jamshedpur, Pin 831007, Jharkhand	Donation to provide medicines and consumables for free distribution under health camps through mobile medical dispensary	i)Promote Healthcare	CHO	Thru Implementing Agency	500000
62	Collectorate, Thiruvananthapuram	Project Aksharam Educational project for assisting underprivileged children by providing them with access to quality education and essential life skills	ii)Promote Education	Internal Projects	Direct	195000
63	Chinnamma Memorial Girls Higher Secondary School	Procurement of furniture for Class room, Staff room, Disability room,Sick room and Computer room	i)Promote Sanitation	Internal Projects	Direct	299500
64	Government ITI Aryanad, Pallivetta, Thiruvananthapuram	Support of procuring one Sanitary Napkin Vending Machine and two Incinerators	i)Promote Sanitation	PFT	Direct	135918
65	Kanal innovations charitable Trust 375/6,Vilakappara PO Kollam,Kerala-691312	Organise summer camp for "Collectors Super 100 summer programme" organised for 100 girl students from both coastal and tribal areas.	ii)Promote Education	CHO	Thru Implementing Agency	200000
66	CSR amount spent in 2022-23 Rs. 54872886 [A]; CSR obligation of HLL (2 % of average net profit for past 3 years) Rs. 52479000[B]; CSR expenditure 2022-23 in excess of statutory obligation (eligible for carry forward to the year 2023-24) [A minus B]	Amount incurred by HLL in 2022-23 over and above the statutory obligation for that year and therefore carried forward to the year 2023-24				2393886

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67	Amount not allocated to any project	HLL will have to remit this surplus amount to one of the several funds specified in Schedule VII of the Companies Act 2013				
	TOTAL					49015866
CSR obligation of HLL (2 % of average net profit for past 3 years)						49637000
Savings / (Excess) Rs.						621134